



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0440-2

Date & Time Received: 03/21/24 at 15:16

Date & Time of Response: April 2, 2024 at 1500

Entity Requesting FRF: Chilchinbeto Chapter

Title of Project: Chapter House Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$653,768.33

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety





THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chilchinbeto Chapter Date prepared: 02-20-2024

Chapter's mailing address: PO Box 1681 Kayenta, Arizona 86033 phone & email: 928-697-5681  
website (if any): chilchinbeto@navajochapters.org

This Form prepared by: Eugene Badonie phone/email: 928-697-5681  
Eugene Badonie, Chapter Manager  
*CHAPTER CONTACT PERSON'S name and title*

Title and type of Project: Chapter House Renovation

Chapter President: Paul Madson phone & email: 928-640-0735 pmadson@naataanii.org

Chapter Vice-President: Thomas Bradley phone & email: 928-429-9672 tbradley@naataanii.org

Chapter Secretary: Virginia White phone & email: 928-349-2648 virgiechinle@yahoo.com

Chapter Treasurer: Virginia White phone & email: 928-349-2648 virgiechinle@yahoo.com

Chapter Manager or CSC: Eugene Badonie phone & email: 928-697-5681 ebadonie@nnchapters.org

DCD/Chapter ASO: Elaine Benally phone & email: 928-429-9713 ebenally@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Subcontractor or Local PEP  
 document attached

Amount of FRF requested: \$653,768.33 FRF funding period: April 1st, 2024 - December 31, 2024  
*indicate Project starting and ending/deadline date*

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The renovation project will be focused maily on the old chaptr building taht the community has been using since the previous chapter ouse was condemned. The public is at risk of leaking water. asbestos, electrical outlets not working, and the stucco on the outside walls coming off. Doors need to be replaced. The public meeting takes place here and food supplies are kept here before distributions.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Navajo Nation and the community will certainly reciev a much safer and dependable chapter house that they can feel safe in. The chapter house is the central and pivotal point in the Chilchinbeto community and they come here for informations, assistance, public meetings, and all other help they need.

document attached



**APPENDIX A**

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The timeline is from April 1st, 2024 and the completion date is set on December 31, 2024. The only setback will be the delays in getting the funds deposited into the chapter account. Also, the delays in delivery of building supplies.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chilchinbeto Chapter Manager, Eugene Badonie and the Vice President will implement the project. They will keep a constant eye on the project enabling a timely completion.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chilchinbeto Chapter government will be responsible for the maintenance and operation cost once the building renovation is complete.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 - Provision of Government Service- The government chapter building will be renovated to continue providing services from the building. This is renovation to the existing government building.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Modification letter is included.

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Eugene Badonie signature of Preparer/CONTACT PERSON

Approved by: [Signature] signature of Chapter Officer

Approved to submit for Review: [Signature] signature of DOD or NFRFO Director

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**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page \_\_\_ of \_\_\_  
**BUDGET FORM 1**

<b>PART I. Business Unit No.:</b> <u>K - (New)</u>		<b>Program Title:</b> <u>Chilchinbeto Chapter House Renovation</u>		<b>Division/Branch:</b> <u>Div. of Comm. Development</u>				
<b>Prepared By:</b> <u>Eugene Badonie</u>		<b>Phone No.:</b> <u>928-697-5681</u>		<b>Email Address:</b> <u>ebadonie@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	4/01/24-12/31/24	653,768.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6		653,768	653,768
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				<b>TOTAL</b>		\$0.00	653,768.00	653,768
				<b>PART IV. POSITIONS AND VEHICLES</b>		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
		<b>TOTAL:</b>	\$653,768.00	100%				
<b>PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.</b>								
<b>SUBMITTED BY:</b> <u>Jaron Charley, Dept Manager</u>				<b>APPROVED BY:</b> <u>Arian Mitchell, Division Director</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
<u>[Signature]</u> Program Manager's Signature and Date				<u>[Signature]</u> Division Director / Branch Chief's Signature and Date				

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THE NAVAJO NATION  
PROGRAM PERFORMANCE MEASURES

Page \_\_\_ of \_\_\_  
BUDGET FORM 2

<b>PART I. PROGRAM INFORMATION:</b>				
Business Unit No.:	<u>New</u>	Program Name/Title:	<u>Chilchinbeto Chapter House Renovation</u>	
<b>PART II. PROGRAM PERFORMANCE CRITERIA:</b>				
		1st QTR	2nd QTR	3rd QTR
		Goal	Goal	Goal
<b>1. Program Performance Measure:</b>				
The goal is to repair the old chapter house to make it usable for public meetings.		1	1	1
_____				
having a chapter building that is safe and secure.				
<b>2. Program Performance Measure:</b>				
To repair and remove asbestos material, and upgrade the electrical system, and roofing.		1	1	1
_____				
Seeing no more water leaks.				
<b>3. Program Performance Measure:</b>				
Repair the siding both inside and outside.		1	1	1
_____				
A new wall will be put up on the outside and inside.				
<b>4. Program Performance Measure:</b>				
New electrical wiring will be upgraded to standard on the inside.		1	1	1
_____				
All lightings will be working and other electrical appliances will be operable.				
<b>5. Program Performance Measure:</b>				
_____				
_____				
<b>PART III. CONCURRENCE/APPROVAL:</b>				
<u>Jaron Charles, Dept. Manager</u>		<u>Arvin Mitchell, Division Director</u>		
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name		
<u>[Signature]</u> 2-28-24		<u>[Signature]</u>		
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date		

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**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

Page      of       
**BUDGET FORM 4**

<b>PART I. PROGRAM INFORMATION:</b>			
Program Name/Title: <u>Chilcinbeto Chapter House Renovation</u>		Business Unit No.: <u>New</u>	
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	General Contractor - Renovation of the Chapter building	653,768	653,768
<b>TOTAL</b>		<b>653,768</b>	<b>653,768</b>

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u> <b>Project Title:</b> <u>Chilchinbeto Chapter House Building Renovation</u> <b>Project Description:</b> <u>Renovation of the chapter house building. It will need new roof, asbestos removal, electrical upgrade, stucco on outside, new doors, will be replaced, and new light fixtures.</u> <b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	<b>PART II. Project Information</b> <b>Project Type:</b> <u>Renovation</u> <b>Planned Start Date:</b> <u>1-Apr-24</u> <b>Planned End Date:</b> <u>12/31/2024</u> <b>Project Manager:</b> <u>Eugene Badonie</u>																																
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																Expected Completion Date if project exceeds 8 FY Qtrs.																
	2024												FY _____																				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			12/31/2024								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Bid opening Selection & Negotiation Contract underway Close out							x	x					x	x		x	x	x	x	x													
<b>PART V.</b>	\$			\$			\$			\$			\$			\$			\$			<b>PROJECT TOTAL</b>											
Expected Quarterly Expenditures										656,768.00															\$653,768.00								

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_





# Chilchinbeto chapter


"Home of the World's Largest Navajo Rug"

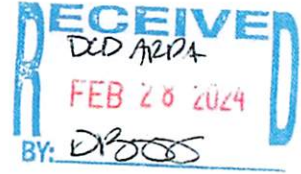
P. O. Box 1681, Kayenta, AZ 86033, East Highway 160 Navajo Rte. 59  
phone: (928) 697-5680/5681 • Fax (928) 697-5691 [chilchinbeto.navajochapters.org](http://chilchinbeto.navajochapters.org)

Paul Madson- PRESIDENT · Thomas Bradley-VICE PRESIDENT · Virginia White-SEC TREAS  
Delbert Big- GRAZING OFFICIAL · Shaandiin Parrish-COUNCIL DELEGATE

Eugene Badonie- MANAGER Rose Gillis- ADMIN ASSIST. Janita Redmustache- OFFICE ASSISTANT



From:   
Eugene Badonie, Chapter Manager  
Chilchinbeto Chapter  
Kayenta, Arizona 86033  
[ebadonie@nncchapters.org](mailto:ebadonie@nncchapters.org)



Date: February 22, 2024

To: Mr. Arbib Mitchell, Director  
Navajo Department of Community Development  
Window Rock, Az 86515

Re: Modification of budget for (3) projects

Mr. Platero,

The Chilchinbeto Chapter is modifying three (3) project budgets and the timeline. The chapter has realized there are not enough funds to cover the cost of the Chapter house renovation and we have saved \$500,000.00 appropriated for ground prep (HK 0606). Since the chapter is getting only 2 houses, \$500,000.00 is over budgeting for the need. It is appropriate now to inject this \$200,000 into the project modification for the Chilchinbeto Chapter House renovation.

Secondly, the chapter's previous intention to purchase a Septic Service Truck (HK 0492) is now no longer a project for the chapter. The \$180,000.00 proposal will now be split in two (2) ways. First, \$30,000.00 will be added to the \$80,000.00 F350 heavy-duty truck purchase because the price of the truck has increased after a lengthy delay by the tribe. The other \$150,000.00 will be added to the Chapter House renovation.

This happened because the construction was planned to be done by the local workforce, but the policy requires certified personnel and it must be done by a contractor.

The following project need to be modified are:

RFS/HK Review # HK 0606	Ground Prep	Original Amt \$500,000.00	Modified Amt \$300,000.00	Chapter is only getting two house and do not need the large amount.
FRS/HK0440	Chapter House Renovation	\$305,000.00	\$653,768.00	Funds are basically more needed for the renovation.
RFS/HK Review #: HK 0492	Septic Service Truck Purchase	Original Amt. \$180,000.00	Modified Amt \$ 0.00	Septic Service truck is no longer needed.
RFS/HK Review # HK 0491	Purchase of F350 Truck	\$80,000.00	\$110,000.00	Price increase

Please, rescind the original request, apply the new proposed modifications, and send to the DOJ immediately.  
Thanks, Gene

Cc Honorable Shaandiin Parrish  
IDIQ – LAM Corporation  
[dbegay@nndcd.or](mailto:dbegay@nndcd.or)